

**EXETER CITY COUNCIL
2023/24 COUNCIL TAX - SUMMARY**

APPENDIX 7

| | 2022/23 | | 2023/24 | |
|---------------------------------------|---------------------------|----------------------------|---------------------------|----------------------------|
| Council Tax Base | 37,666 | | 38,247 | |
| | Total Expenditure £ | Band D Council Tax £ | Total Expenditure £ | Band D Council Tax £ |
| General Fund Budget | 6,415,560 | 170.33 | 6,784,990 | 177.40 |
| Collection Fund (Council Tax) Surplus | (10,442) | (0.28) | (86,793) | (2.27) |
| TOTAL | 6,405,118 | 170.05 | 6,698,197 | 175.13 |